Madibeng
Local Municipality

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Reference	4/5/4/2
Contact	J. Motaung

Civic Centre
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Date: 2020.06.04

EXTRACT OF THE MINUTES OF VIRTUAL COUNCIL MEETING HELD ON 29 MAY 2020 AT 10H00 IN THE MADIBENG LOCAL MUNICIPALITY.

A.0476

DRAFT ANNUAL BUDGET FOR 2020/2023 MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK (MTREF)
(5/1/2/1/1)

//That members of DA requested that their names be recorded against the item.//

RESOLVED

1. That cognisance be taken of:

   1.1 The contents of the report;

   1.2 Annexure A, the 2020/2021 Budget book;

   1.3 Annexure B, the 2020/2021 tariffs;

   1.4 Annexure C, the 2020/2021 Budget related policies; and

   1.5 Annexure D, the 2020/2021 Detailed Capital Projects.

2. That Council approves the draft budget for 2019/20 Medium MTREF as contained "Annexure A".

3. That the following budget related policies is approved with the budget:

Budget Policy
Revised Tariff Setting Policy and By- Law
Revised Credit Control and Debt Collection Policy and By-Law.
Revised Indigent Household Subsidy Policy
Revised Bad Debts Write-Off Policy
Revised Property Rates Policy & By-Law
Revised Deposit Policy
Cost Containment Policy

4. That the Medium Term Revenue and Expenditure Framework for the period 2020/21 to 2022/23 be submitted to the National and Provincial Treasuries as required by MFMA.

5. That inputs may be directed to the office of the Municipal Manager during the public participation period.

MR N. MAAPE
MUNICIPAL MANAGER (*acting)*